

**2007 - 2011 CAPITAL IMPROVEMENT PLAN**
**CITY OF HOUSTON - HOUSING**

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Estimated 2006	2007	2008	2009	2010	2011	2007 - 2011	Total
Acquisition	787	2,600	1,200	1,200	1,200	1,200	7,400	8,187
Design								
Construction	650	4,700	3,168	4,300	4,100	4,100	20,368	21,018
Equipment								
Civic Art								
Other	2,500	3,250	3,000	3,000	3,000	3,000	15,250	17,750
<b>Total Allocations</b>	<b>3,937</b>	<b>10,550</b>	<b>7,368</b>	<b>8,500</b>	<b>8,300</b>	<b>8,300</b>	<b>43,018</b>	<b>46,955</b>

Source of Funds	FY Planned Appropriations (\$ Thousands)							
	Estimated 2006	2007	2008	2009	2010	2011	2007 - 2011	Total
Homeless & Housing Cons. B.F.	1,437	5,150	3,568	3,847			12,565	14,002
TIRZ Housing Set - Aside	2,500	5,400	3,800	4,350	4,800	4,800	23,150	25,650
Undetermined Funding				303	3,500	3,500	7,303	7,303
<b>Total</b>	<b>3,937</b>	<b>10,550</b>	<b>7,368</b>	<b>8,500</b>	<b>8,300</b>	<b>8,300</b>	<b>43,018</b>	<b>46,955</b>